

Montgomery County CSA FY 10 Report

Active CSA Children:	<u>81</u>
YTD Total Services:	<u>172</u>

YTD Families Served: 88

Allocation for FY10: \$1,609,516.00 (Mand.&Non-Mand.)			
Expenses for FY10: <u>\$1,429,090.60</u> (YTD Costs)			
FY09 YTD Expenses:	\$1,133,058.20	Month:	FEB

YTD Service Type:

Foster Care	<u>51</u>	(50 DSS; 1 CSU)	(S/A X: 6 Inpatient; 19 Outpatient=25)		
Day School	<u>10</u>	(7 MCPS; 3 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>11</u>	9	0	1	1
In-Home	<u>25</u>	7	6	2	10
Mentoring	<u>7</u>	4	1	1	1
IL, Par Sen, CM, DVAP	<u>68</u>	39	13	7	9

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>112</u>	\$139,591.56	1,129,896.10
MCPS	<u>27</u>	\$16,171.75	162,819.83
CSU	<u>12</u>	\$5,136.25	66,005.20
NRVCS	<u>21</u>	\$5,846.00	70,369.50
Totals	172	\$166,745.56	1,429,090.60

Residential Placements: YTD

Bedford Group Home	2
Grafton	2
Intercept	1
Keystone	1
Kids in Focus	1
Mtn. Youth Academy	1
SteppenStone	1
UMFS	1
Jefferson Trail	1

TOTAL: 11

Residential Placements This Month

Bedford Group Home	1
Grafton	2
Intercept	0
Keystone	0
Kids in Focus	1
Mtn. Youth Academy	0
SteppenStone	0
UMFS	1
Jefferson Trail	0

TOTAL: 5